

Kentucky Pari-Mutuel Excise Tax and BIF by Source, FYTD 2020
May-2020

Racetrack/ADW	Thoroughbred Development Fund		Standardbred Development Fund		QH/Other Development Fund		Equine Industry Program		Equine Drug Program		Higher Education Program		Backside Improvement		ADW Host Track Allocation		ADW Purse Allocation		Kentucky General Fund		Total Excise Tax FYTD	
	% of Fund		% of Fund		% of Fund		% of Fund		% of Fund		% of Fund		% of Fund		% of Fund		% of Fund		% of Fund		% of Fund	
	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total
Live	\$ 275,110	1.7%	\$ 16,039	0.9%			\$ 75,930	9.9%	\$ 37,965	8.8%	\$ 37,965	8.8%	\$ 183,406	100.0%					\$ 129,668	0.9%	\$ 756,083	2.2%
Bluegrass Downs			\$ 74	0.0%			\$ 12	0.0%	\$ 6	0.0%	\$ 6	0.0%							\$ 6	0.0%	\$ 104	0.0%
Churchill Downs	\$ 81,124	0.5%					\$ 21,633	2.8%	\$ 10,817	2.5%	\$ 10,817	2.5%	\$ 54,083	29.5%					\$ 37,858	0.3%	\$ 216,332	0.6%
Ellis Park	\$ 29,592	0.2%					\$ 7,891	1.0%	\$ 3,946	0.9%	\$ 3,946	0.9%	\$ 19,728	10.8%					\$ 13,810	0.1%	\$ 78,913	0.2%
Keeneland	\$ 129,906	0.8%					\$ 34,642	4.5%	\$ 17,321	4.0%	\$ 17,321	4.0%	\$ 86,604	47.2%					\$ 60,623	0.4%	\$ 346,417	1.0%
Kentucky Downs	\$ 12,256	0.1%					\$ 3,268	0.4%	\$ 1,634	0.4%	\$ 1,634	0.4%	\$ 8,170	4.5%					\$ 5,719	0.0%	\$ 32,681	0.1%
Oak Grove			\$ 530	0.0%			\$ 85	0.0%	\$ 42	0.0%	\$ 42	0.0%							\$ 42	0.0%	\$ 741	0.0%
The Red Mile			\$ 15,435	0.9%			\$ 2,470	0.3%	\$ 1,235	0.3%	\$ 1,235	0.3%							\$ 1,235	0.0%	\$ 21,610	0.1%
Turfway Park	\$ 22,232	0.1%					\$ 5,929	0.8%	\$ 2,964	0.7%	\$ 2,964	0.7%	\$ 14,821	8.1%					\$ 10,375	0.1%	\$ 59,285	0.2%
Simulcast	\$ 1,447,871	9.1%	\$ 35,078	2.1%	\$ 6,969	100%	\$ 37,247	4.9%	\$ 74,496	17.2%	\$ 74,496	17.2%							\$ 558,721	3.8%	\$ 2,234,878	6.4%
Bluegrass Downs																						
Churchill Downs	\$ 398,296	2.5%	\$ 2,400	0.1%	\$ 1,799	25.8%	\$ 10,062	1.3%	\$ 20,125	4.7%	\$ 20,125	4.7%							\$ 150,936	1.0%	\$ 603,743	1.7%
Ellis Park	\$ 196,838	1.2%	\$ 16,759	1.0%	\$ 16	0.2%	\$ 5,340	0.7%	\$ 10,681	2.5%	\$ 10,681	2.5%							\$ 80,105	0.6%	\$ 320,420	0.9%
Keeneland	\$ 482,104	3.0%			\$ 1,065	15.3%	\$ 12,079	1.6%	\$ 24,158	5.6%	\$ 24,158	5.6%							\$ 181,189	1.2%	\$ 724,753	2.1%
Kentucky Downs	\$ 158,599	1.0%	\$ 10,668	0.6%	\$ 3,268	46.9%	\$ 4,313	0.6%	\$ 8,627	2.0%	\$ 8,627	2.0%							\$ 64,701	0.4%	\$ 258,803	0.7%
Oak Grove																						
The Red Mile																						
Turfway Park	\$ 212,034	1.3%	\$ 5,251	0.3%	\$ 821	11.8%	\$ 5,453	0.7%	\$ 10,905	2.5%	\$ 10,905	2.5%							\$ 81,790	0.6%	\$ 327,159	0.9%
ADW															\$ 513,857	100.0%	\$ 513,857	100.0%	\$ 181,361	1.2%	\$ 1,209,075	3.5%
Amwest															\$ 1,523	0.3%	\$ 1,523	0.3%	\$ 538	0.0%	\$ 3,584	0.0%
eBet															\$ 1,508	0.3%	\$ 1,508	0.3%	\$ 531	0.0%	\$ 3,547	0.0%
Lien Games															\$ 402	0.1%	\$ 402	0.1%	\$ 142	0.0%	\$ 946	0.0%
NYRA															\$ 11,751	2.3%	\$ 11,751	2.3%	\$ 4,148	0.0%	\$ 27,650	0.1%
TVG															\$ 174,392	33.9%	\$ 174,392	33.9%	\$ 61,550	0.4%	\$ 410,334	1.2%
TwinSpires															\$ 264,937	51.6%	\$ 264,937	51.6%	\$ 93,507	0.6%	\$ 623,381	1.8%
Watch and Wager															\$ 766	0.1%	\$ 766	0.1%	\$ 271	0.0%	\$ 1,803	0.0%
XpressBet															\$ 58,578	11.4%	\$ 58,578	11.4%	\$ 20,674	0.1%	\$ 137,830	0.4%
HHR	\$ 14,113,007	89.1%	\$ 1,656,296	97.0%			\$ 650,000	85.2%	\$ 320,000	74.0%	\$ 320,000	74.0%							\$ 13,651,154	94.0%	\$ 30,710,457	88.0%
Derby City Gaming	\$ 6,501,113	41.1%					\$ 271,057	35.5%	\$ 133,443	30.9%	\$ 133,443	30.9%							\$ 5,963,169	41.1%	\$ 13,002,225	37.2%
Ellis Park	\$ 652,210	4.1%					\$ 28,250	3.7%	\$ 13,908	3.2%	\$ 13,908	3.2%							\$ 596,145	4.1%	\$ 1,304,421	3.7%
Keeneland/Red Mile	\$ 1,242,222	7.8%	\$ 1,656,296	97.0%			\$ 93,004	12.2%	\$ 45,787	10.6%	\$ 45,787	10.6%							\$ 1,885,792	13.0%	\$ 4,968,888	14.2%
Kentucky Downs	\$ 5,717,462	36.1%					\$ 257,689	33.8%	\$ 126,862	29.3%	\$ 126,862	29.3%							\$ 5,206,048	35.9%	\$ 11,434,923	32.8%
Grand Total	\$ 15,835,988	100.0%	\$ 1,707,413	100.0%	\$ 6,969	100%	\$ 763,177	100.0%	\$ 432,461	100.0%	\$ 432,461	100.0%	\$ 183,406	100.0%	\$ 513,857	100.0%	\$ 513,857	100.0%	\$ 14,520,904	100.0%	\$ 34,910,493	100.0%



Kentucky Live and Simulcast Wagering Report

May 2020

Live Racing						
	May-20	May-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	11	19	-42.1%	200	209	-4.3%
On Track Handle	\$ -	\$ 40,623,094	-100.0%	\$ 37,964,470	\$ 95,626,060	-60.3%
Less: Return to the Public	\$ -	\$ 32,485,772	-100.0%	\$ 30,512,770	\$ 76,699,880	-60.2%
Less: Breakage	\$ -	\$ 211,560	-100.0%	\$ 236,944	\$ 588,579	-59.7%
Gross Commission	<u>\$ -</u>	<u>\$ 7,925,762</u>	<u>-100.0%</u>	<u>\$ 7,214,755</u>	<u>\$ 18,337,601</u>	<u>-60.7%</u>
TB Development Fund	\$ -	\$ 304,673	-100.0%	\$ 275,110	\$ 706,778	-61.1%
SB Development Fund	\$ -	\$ -	#DIV/0!	\$ 16,039	\$ 17,362	-7.6%
Equine Industry Program	\$ -	\$ 81,246	-100.0%	\$ 75,929	\$ 191,252	-60.3%
Equine Drug Research	\$ -	\$ 40,623	-100.0%	\$ 37,964	\$ 95,626	-60.3%
Higher Education Fund	\$ -	\$ 40,623	-100.0%	\$ 37,964	\$ 95,626	-60.3%
Ky General Fund	\$ -	\$ 142,181	-100.0%	\$ 129,668	\$ 331,219	-60.9%
Total Kentucky Excise Tax	<u>\$ -</u>	<u>\$ 609,346</u>	<u>-100.0%</u>	<u>\$ 572,675</u>	<u>\$ 1,437,863</u>	<u>-60.2%</u>
Backside Improvement Fund	\$ -	\$ 203,115	-100.0%	\$ 183,407	\$ 471,185	-61.1%
Net Commission	\$ -	\$ 7,113,301	-100.0%	\$ 6,458,674	\$ 16,428,552	-60.7%
Off Track Handle From:						
Other Kentucky Tracks	\$ -	\$ 6,838,382	-100.0%	\$ 8,632,767	\$ 17,455,672	-50.5%
Kentucky ADW's	\$ 12,005,229	\$ 30,808,455	-61.0%	\$ 45,102,590	\$ 66,746,731	-32.4%
Other Sources	\$ 118,362,500	\$ 318,070,014	-62.8%	\$ 556,608,926	\$ 835,173,444	-33.4%
(Non-Ky Tracks, OTB's, Other ADW's)						
All Sources Handle	<u>\$ 130,367,729</u>	<u>\$ 396,339,945</u>	<u>-67.1%</u>	<u>\$ 648,308,753</u>	<u>\$ 1,015,001,907</u>	<u>-36.1%</u>
Average Daily Handle - On Track	\$ -	\$ 2,138,058	-100.0%	\$ 189,822	\$ 457,541	-58.5%
Average Daily Handle - All Sources	\$ 11,851,612	\$ 20,859,997	-43.2%	\$ 3,241,544	\$ 4,856,468	-33.3%
Simulcast						
Handle by Breed						
Thoroughbred	\$ -	\$ 15,316,547	-100.0%	\$ 73,033,141	\$ 108,652,361	-32.8%
Standardbred	\$ -	\$ 2,091,463	-100.0%	\$ 16,322,510	\$ 20,270,656	-19.5%
Qtr/Arabian	\$ 53,034	\$ 85,645	-38.1%	\$ 491,018	\$ 815,171	-39.8%
Total Handle	<u>\$ 53,034</u>	<u>\$ 17,493,656</u>	<u>-99.7%</u>	<u>\$ 89,846,669</u>	<u>\$ 129,738,188</u>	<u>-30.7%</u>
TB Development Fund	\$ -	\$ 295,707	-100.0%	\$ 1,447,871	\$ 2,103,218	-31.2%
SB Development Fund	\$ -	\$ 5,396	-100.0%	\$ 35,078	\$ 50,430	-30.4%
QH Development Fund	\$ -	\$ 1,163	-100.0%	\$ 6,970	\$ 12,780	-45.5%
Equine Industry Program*	\$ -	\$ 7,557	-100.0%	\$ 37,248	\$ 54,161	-31.2%
Equine Drug Research	\$ -	\$ 15,113	-100.0%	\$ 74,496	\$ 108,321	-31.2%
Higher Education Fund	\$ -	\$ 15,113	-100.0%	\$ 74,496	\$ 108,321	-31.2%
Ky General Fund	\$ -	\$ 113,349	-100.0%	\$ 558,720	\$ 812,411	-31.2%
Total Kentucky Excise Tax	<u>\$ -</u>	<u>\$ 453,397</u>	<u>-100.0%</u>	<u>\$ 2,234,878</u>	<u>\$ 3,249,642</u>	<u>-31.2%</u>

* Rate is .0005 for Simulcast only

Monthly Track Report - Bluegrass Downs

May 2020

Live Racing

	Feb-20	May-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	0	0	#DIV/0!	6	0	#DIV/0!
On Track Handle	\$ -	\$ -	#DIV/0!	\$ 5,930	\$ -	#DIV/0!
Less: Return to the Public	\$ -	\$ -	#DIV/0!	\$ 4,659	\$ -	#DIV/0!
Less: Breakage	\$ -	\$ -	#DIV/0!	\$ 43	\$ -	#DIV/0!
Gross Commission	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 1,228</u>	<u>\$ -</u>	<u>#DIV/0!</u>
SB Development Fund	\$ -	\$ -	#DIV/0!	\$ 74	\$ -	#DIV/0!
Equine Industry Program	\$ -	\$ -	#DIV/0!	\$ 12	\$ -	#DIV/0!
Equine Drug Research	\$ -	\$ -	#DIV/0!	\$ 6	\$ -	#DIV/0!
Higher Education Fund	\$ -	\$ -	#DIV/0!	\$ 6	\$ -	#DIV/0!
Ky General Fund	\$ -	\$ -	#DIV/0!	\$ 6	\$ -	#DIV/0!
Total Kentucky Excise Tax (1.75%)	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 104</u>	<u>\$ -</u>	<u>#DIV/0!</u>
Net Commission	\$ -	\$ -	#DIV/0!	\$ 1,124	\$ -	#DIV/0!
Off Track Handle From:						
Other Kentucky Tracks	\$ -	\$ -		\$ -	\$ -	
Kentucky ADW's	\$ -	\$ -		\$ -	\$ -	
Other Sources	\$ -	\$ -		\$ -	\$ -	
(Non-Ky Tracks, OTB's, Other ADW's)						
All Sources Handle	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 5,930</u>	<u>\$ -</u>	<u>#DIV/0!</u>
Average Daily Handle - On Track			#DIV/0!	\$ 988		#DIV/0!
Average Daily Handle - All Sources			#DIV/0!	\$ 988		#DIV/0!

Simulcast

Handle by Breed						
Thoroughbred	\$ -	\$ 531,219	-100.0%	\$ 639,580	\$ 3,491,437	-81.7%
Standardbred	\$ -	\$ 11,322	-100.0%	\$ 24,049	\$ 80,475	-70.1%
Qtr/Arabian	\$ -	\$ 437	-100.0%	\$ 1,243	\$ 10,418	-88.1%
Total Handle	<u>\$ -</u>	<u>\$ 542,977</u>	<u>-100.0%</u>	<u>\$ 664,872</u>	<u>\$ 3,582,330</u>	<u>-81.4%</u>
TB Development Fund						
SB Development Fund						
QH Development Fund			ONLY TAXED ON LIVE RACING			
Equine Industry Program						
Equine Drug Research						
Higher Education Fund						
Ky General Fund						
Total Kentucky Excise Tax	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Monthly Track Report - Churchill Downs

May 2020

Live Racing

	May-20	May-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	11	19	-42.1%	47	51	-7.8%
On Track Handle	\$ -	\$ 40,623,094	-100.0%	\$ 10,816,547	\$ 52,725,153	-79.5%
Less: Return to the Public	\$ -	\$ 32,485,772	-100.0%	\$ 8,629,523	\$ 42,125,873	-79.5%
Less: Breakage	\$ -	\$ 211,560	-100.0%	\$ 69,730	\$ 289,802	-75.9%
Gross Commission	\$ -	\$ 7,925,762	-100.0%	\$ 2,117,294	\$ 10,309,478	-79.5%
TB Development Fund	\$ -	\$ 304,673	-100.0%	\$ 81,124	\$ 395,439	-79.5%
Equine Industry Program	\$ -	\$ 81,246	-100.0%	\$ 21,633	\$ 105,450	-79.5%
Equine Drug Research	\$ -	\$ 40,623	-100.0%	\$ 10,817	\$ 52,725	-79.5%
Higher Education Fund	\$ -	\$ 40,623	-100.0%	\$ 10,817	\$ 52,725	-79.5%
Ky General Fund	\$ -	\$ 142,181	-100.0%	\$ 37,858	\$ 184,538	-79.5%
Total Kentucky Excise Tax (1.5%)	\$ -	\$ 609,346	-100.0%	\$ 162,248	\$ 790,877	-79.5%
Backside Improvement Fund	\$ -	\$ 203,115	-100.0%	\$ 54,083	\$ 263,626	-79.5%
Net Commission	\$ -	\$ 7,113,301	-100.0%	\$ 1,900,963	\$ 9,254,975	-79.5%
Off Track Handle From:						
Other Kentucky Tracks	\$ -	\$ 6,838,382	-100.0%	\$ 2,812,522	\$ 9,287,017	-69.7%
Kentucky ADW's	\$ 12,005,229	\$ 30,808,455	-61.0%	\$ 24,859,677	\$ 41,675,211	-40.3%
Other Sources (Non-Ky Tracks, OTB's, Other ADW's)	\$ 118,362,500	\$ 318,070,014	-62.8%	\$ 270,795,732	\$ 455,329,337	-40.5%
All Sources Handle	\$ 130,367,729	\$ 396,339,945	-67.1%	\$ 309,284,478	\$ 559,016,718	-44.7%
Average Daily Handle - On Track	\$ -	\$ 2,138,058	-100.0%	\$ 230,139	\$ 1,033,827	-77.7%
Average Daily Handle - All Sources	\$ 11,851,612	\$ 20,859,997	-43.2%	\$ 6,580,521	\$ 10,961,112	-40.0%

Simulcast

Handle by Breed						
Thoroughbred	\$ -	\$ 2,294,122	-100.0%	\$ 19,914,812	\$ 26,911,239	-26.0%
Standardbred	\$ -	\$ -	#DIV/0!	\$ 120,009	\$ 127,455	-5.8%
Qtr/Arabian	\$ -	\$ 4,525	-100.0%	\$ 89,972	\$ 192,358	-53.2%
Total Handle	\$ -	\$ 2,298,647	-100.0%	\$ 20,124,792	\$ 27,231,052	-26.1%
TB Development Fund	\$ -	\$ 45,882	-100.0%	\$ 398,296	\$ 538,225	-26.0%
SB Development Fund	\$ -	\$ -	#DIV/0!	\$ 2,400	\$ 2,549	-5.8%
QH Development Fund	\$ -	\$ 91	-100.0%	\$ 1,799	\$ 3,847	-53.2%
Equine Industry Program*	\$ -	\$ 1,149	-100.0%	\$ 10,062	\$ 13,616	-26.1%
Equine Drug Research	\$ -	\$ 2,299	-100.0%	\$ 20,125	\$ 27,231	-26.1%
Higher Education Fund	\$ -	\$ 2,299	-100.0%	\$ 20,125	\$ 27,231	-26.1%
Ky General Fund	\$ -	\$ 17,240	-100.0%	\$ 150,936	\$ 204,233	-26.1%
Total Kentucky Excise Tax (3%)	\$ -	\$ 68,959	-100.0%	\$ 603,744	\$ 816,932	-26.1%

* Rate is .0005 for Simulcast only

Monthly Track Report - Ellis Park

May 2020

Live Racing

	May-20	May-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	0	0	#DIV/0!	26	29	-10.3%
On Track Handle	\$ -	\$ -	#DIV/0!	\$ 3,945,581	\$ 4,130,485	-4.5%
Less: Return to the Public	\$ -	\$ -	#DIV/0!	\$ 3,137,478	\$ 3,283,472	-4.4%
Less: Breakage	\$ -	\$ -	#DIV/0!	\$ 30,803	\$ 32,897	-6.4%
Gross Commission	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 777,300</u>	<u>\$ 814,116</u>	<u>-4.5%</u>
TB Development Fund	\$ -	\$ -	#DIV/0!	\$ 29,592	\$ 30,979	-4.5%
Equine Industry Program	\$ -	\$ -	#DIV/0!	\$ 7,891	\$ 8,261	-4.5%
Equine Drug Research	\$ -	\$ -	#DIV/0!	\$ 3,946	\$ 4,130	-4.5%
Higher Education Fund	\$ -	\$ -	#DIV/0!	\$ 3,946	\$ 4,130	-4.5%
Ky General Fund	\$ -	\$ -	#DIV/0!	\$ 13,810	\$ 14,457	-4.5%
Total Kentucky Excise Tax (1.5%)	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 59,184</u>	<u>\$ 61,957</u>	<u>-4.5%</u>
Backside Improvement Fund	\$ -	\$ -	#DIV/0!	\$ 19,728	\$ 20,652	-4.5%
Net Commission	\$ -	\$ -	#DIV/0!	\$ 698,389	\$ 731,506	-4.5%
Off Track Handle From:						
Other Kentucky Tracks	\$ -	\$ -	#DIV/0!	\$ 1,538,256	\$ 1,593,040	-3.4%
Kentucky ADW's	\$ -	\$ -	#DIV/0!	\$ 2,641,942	\$ 2,231,809	18.4%
Other Sources	\$ -	\$ -	#DIV/0!	\$ 37,736,553	\$ 31,118,533	21.3%
(Non-Ky Tracks, OTB's, Other ADW's)						
All Sources Handle	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 45,862,332</u>	<u>\$ 39,073,867</u>	<u>17.4%</u>
Average Daily Handle - On Track	\$ -	\$ -	#DIV/0!	\$ 151,753	\$ 142,431	6.5%
Average Daily Handle - All Sources	\$ -	\$ -	#DIV/0!	\$ 1,763,936	\$ 1,347,375	30.9%

Simulcast

Handle by Breed						
Thoroughbred	\$ -	\$ 1,970,305	-100.0%	\$ 9,841,876	\$ 14,258,642	-31.0%
Standardbred	\$ -	\$ 138,521	-100.0%	\$ 837,951	\$ 1,254,582	-33.2%
Qtr/Arabian	\$ -	\$ 160	-100.0%	\$ 796	\$ 2,823	-71.8%
Total Handle	<u>\$ -</u>	<u>\$ 2,108,986</u>	<u>-100.0%</u>	<u>\$ 10,680,623</u>	<u>\$ 15,516,046</u>	<u>-31.2%</u>
TB Development Fund	\$ -	\$ 39,406	-100.0%	\$ 196,838	\$ 285,173	-31.0%
SB Development Fund	\$ -	\$ 2,770	-100.0%	\$ 16,759	\$ 25,092	-33.2%
QH Development Fund	\$ -	\$ 3	-100.0%	\$ 16	\$ 56	-71.8%
Equine Industry Program*	\$ -	\$ 1,054	-100.0%	\$ 5,340	\$ 7,758	-31.2%
Equine Drug Research	\$ -	\$ 2,109	-100.0%	\$ 10,681	\$ 15,516	-31.2%
Higher Education Fund	\$ -	\$ 2,109	-100.0%	\$ 10,681	\$ 15,516	-31.2%
Ky General Fund	\$ -	\$ 15,817	-100.0%	\$ 80,105	\$ 116,370	-31.2%
Total Kentucky Excise Tax (3%)	<u>\$ -</u>	<u>\$ 63,270</u>	<u>-100.0%</u>	<u>\$ 320,419</u>	<u>\$ 465,481</u>	<u>-31.2%</u>

* Rate is .0005 for Simulcast only

Monthly Track Report - Keeneland

May 2020

Live Racing

	May-20	May-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	0	0	#DIV/0!	17	33	-48.5%
On Track Handle	\$ -	\$ -	#DIV/0!	\$ 17,320,852	\$ 32,910,507	-47.4%
Less: Return to the Public	\$ -	\$ -	#DIV/0!	\$ 14,044,361	\$ 26,638,180	-47.3%
Less: Breakage	\$ -	\$ -	#DIV/0!	\$ 228,699	\$ 228,699	0.0%
Gross Commission	\$ -	\$ -	#DIV/0!	\$ 3,047,792	\$ 6,043,628	-49.6%
TB Development Fund	\$ -	\$ -	#DIV/0!	\$ 129,906	\$ 246,829	-47.4%
Equine Industry Program	\$ -	\$ -	#DIV/0!	\$ 34,642	\$ 65,821	-47.4%
Equine Drug Research	\$ -	\$ -	#DIV/0!	\$ 17,321	\$ 32,911	-47.4%
Higher Education Fund	\$ -	\$ -	#DIV/0!	\$ 17,321	\$ 32,911	-47.4%
Ky General Fund	\$ -	\$ -	#DIV/0!	\$ 60,623	\$ 115,187	-47.4%
Total Kentucky Excise Tax (1.5%)	\$ -	\$ -	#DIV/0!	\$ 259,813	\$ 493,658	-47.4%
Backside Improvement Fund	\$ -	\$ -	#DIV/0!	\$ 86,604	\$ 164,553	-47.4%
Net Commission	\$ -	\$ -	#DIV/0!	\$ 2,701,375	\$ 5,385,418	-49.8%
Off Track Handle From:						
Other Kentucky Tracks	\$ -	\$ -	#DIV/0!	\$ 1,759,919	\$ 4,226,151	-58.4%
Kentucky ADW's	\$ -	\$ -	#DIV/0!	\$ 10,108,626	\$ 17,771,966	-43.1%
Other Sources (Non-Ky Tracks, OTB's, Other ADW's)	\$ -	\$ -	#DIV/0!	\$ 131,018,519	\$ 242,518,607	-46.0%
All Sources Handle	\$ -	\$ -	#DIV/0!	\$ 160,207,916	\$ 297,427,231	-46.1%
Average Daily Handle - On Track	\$ -	\$ -	#DIV/0!	\$ 1,018,874	\$ 997,288	2.2%
Average Daily Handle - All Sources	\$ -	\$ -	#DIV/0!	\$ 9,423,995	\$ 9,012,946	4.6%

Simulcast

Handle by Breed						
Thoroughbred	\$ -	\$ 6,348,455	-100.0%	\$ 24,105,210	\$ 35,861,443	-32.8%
Standardbred						
Qtr/Arabian	\$ -	\$ 17,652	-100.0%	\$ 53,259	\$ 127,368	-58.2%
Total Handle	\$ -	\$ 6,366,107	-100.0%	\$ 24,158,469	\$ 35,988,811	-32.9%
TB Development Fund	\$ -	\$ 126,969	-100.0%	\$ 482,104	\$ 717,229	-32.8%
SB Development Fund						
QH Development Fund	\$ -	\$ 353	-100.0%	\$ 1,065	\$ 2,547	-58.2%
Equine Industry Program*	\$ -	\$ 3,183	-100.0%	\$ 12,079	\$ 17,994	-32.9%
Equine Drug Research	\$ -	\$ 6,366	-100.0%	\$ 24,158	\$ 35,989	-32.9%
Higher Education Fund	\$ -	\$ 6,366	-100.0%	\$ 24,158	\$ 35,989	-32.9%
Ky General Fund	\$ -	\$ 47,746	-100.0%	\$ 181,189	\$ 269,916	-32.9%
Total Kentucky Excise Tax (3%)	\$ -	\$ 190,983	-100.0%	\$ 724,754	\$ 1,079,664	-32.9%

* Rate is .0005 for Simulcast only

Monthly Track Report - Kentucky Downs

May 2020

Live Racing

	May-20	May-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	0	0	#DIV/0!	5	5	0.0%
On Track Handle	\$ -	\$ -	#DIV/0!	\$ 1,634,072	\$ 1,118,276	46.1%
Less: Return to the Public	\$ -	\$ -	#DIV/0!	\$ 1,342,661	\$ 918,080	46.2%
Less: Breakage	\$ -	\$ -	#DIV/0!	\$ 9,723	\$ 7,285	33.5%
Gross Commission	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 281,688</u>	<u>\$ 192,912</u>	<u>46.0%</u>
TB Development Fund	\$ -	\$ -	#DIV/0!	\$ 12,256	\$ 8,387	46.1%
Equine Industry Program	\$ -	\$ -	#DIV/0!	\$ 3,268	\$ 2,237	46.1%
Equine Drug Research	\$ -	\$ -	#DIV/0!	\$ 1,634	\$ 1,118	46.1%
Higher Education Fund	\$ -	\$ -	#DIV/0!	\$ 1,634	\$ 1,118	46.1%
Ky General Fund	\$ -	\$ -	#DIV/0!	\$ 5,719	\$ 3,914	46.1%
Total Kentucky Excise Tax (1.5%)	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 24,511</u>	<u>\$ 16,774</u>	<u>46.1%</u>
Backside Improvement Fund	\$ -	\$ -	#DIV/0!	\$ 8,170	\$ 5,591	46.1%
Net Commission	\$ -	\$ -	#DIV/0!	\$ 249,006	\$ 170,547	46.0%
Off Track Handle From:						
Other Kentucky Tracks	\$ -	\$ -	#DIV/0!	\$ 746,220	\$ 654,322	14.0%
Kentucky ADW's	\$ -	\$ -	#DIV/0!	\$ 1,843,305	\$ 1,577,862	16.8%
Other Sources (Non-Ky Tracks, OTB's, Other ADW's)	\$ -	\$ -	#DIV/0!	\$ 37,016,011	\$ 33,084,045	11.9%
All Sources Handle	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 41,239,608</u>	<u>\$ 36,434,505</u>	<u>13.2%</u>
Average Daily Handle - On Track	\$ -	\$ -	#DIV/0!	\$ 326,814	\$ 223,655	46.1%
Average Daily Handle - All Sources	\$ -	\$ -	#DIV/0!	\$ 8,247,922	\$ 7,286,901	13.2%

Simulcast

Handle by Breed						
Thoroughbred	\$ -	\$ 1,652,196	-100.0%	\$ 7,929,952	\$ 10,445,468	-24.1%
Standardbred	\$ -	\$ 82,503	-100.0%	\$ 533,416	\$ 693,185	-23.0%
Qtr/Arabian	\$ -	\$ 28,962	-100.0%	\$ 163,410	\$ 227,053	-28.0%
Total Handle	<u>\$ -</u>	<u>\$ 1,763,662</u>	<u>-100.0%</u>	<u>\$ 8,626,777</u>	<u>\$ 11,365,706</u>	<u>-24.1%</u>
TB Development Fund	\$ -	\$ 33,044	-100.0%	\$ 158,599	\$ 208,909	-24.1%
SB Development Fund	\$ -	\$ 1,650	-100.0%	\$ 10,668	\$ 13,864	-23.0%
QH Development Fund	\$ -	\$ 579	-100.0%	\$ 3,268	\$ 4,541	-28.0%
Equine Industry Program*	\$ -	\$ 882	-100.0%	\$ 4,313	\$ 5,683	-24.1%
Equine Drug Research	\$ -	\$ 1,764	-100.0%	\$ 8,627	\$ 11,366	-24.1%
Higher Education Fund	\$ -	\$ 1,764	-100.0%	\$ 8,627	\$ 11,366	-24.1%
Ky General Fund	\$ -	\$ 13,227	-100.0%	\$ 64,701	\$ 85,243	-24.1%
Total Kentucky Excise Tax (3%)	<u>\$ -</u>	<u>\$ 52,910</u>	<u>-100.0%</u>	<u>\$ 258,803</u>	<u>\$ 340,971</u>	<u>-24.1%</u>

* Rate is .0005 for Simulcast only

Monthly Track Report - Oak Grove

May 2020

Live Racing

	May-20	May-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	0	0	#DIV/0!	11	0	#DIV/0!
On Track Handle	\$ -	\$ -	#DIV/0!	\$ 42,408	\$ -	#DIV/0!
Less: Return to the Public	\$ -	\$ -	#DIV/0!	\$ 33,069	\$ -	#DIV/0!
Less: Breakage	\$ -	\$ -	#DIV/0!	\$ 369	\$ -	#DIV/0!
Gross Commission	\$ -	\$ -	#DIV/0!	\$ 8,970	\$ -	#DIV/0!
SB Development Fund	\$ -	\$ -	#DIV/0!	\$ 530	\$ -	#DIV/0!
Equine Industry Program	\$ -	\$ -	#DIV/0!	\$ 85	\$ -	#DIV/0!
Equine Drug Research	\$ -	\$ -	#DIV/0!	\$ 42	\$ -	#DIV/0!
Higher Education Fund	\$ -	\$ -	#DIV/0!	\$ 42	\$ -	#DIV/0!
Ky General Fund	\$ -	\$ -	#DIV/0!	\$ 42	\$ -	#DIV/0!
Total Kentucky Excise Tax (1.75%)	\$ -	\$ -	#DIV/0!	\$ 742	\$ -	#DIV/0!
Net Commission	\$ -	\$ -	#DIV/0!	\$ 8,228	\$ -	#DIV/0!
Off Track Handle From:						
Other Kentucky Tracks	\$ -	\$ -	#DIV/0!	\$ 3,729	\$ -	#DIV/0!
Kentucky ADW's	\$ -	\$ -	#DIV/0!	\$ 6,596	\$ -	#DIV/0!
Other Sources	\$ -	\$ -	#DIV/0!	\$ 19,762	\$ -	#DIV/0!
(Non-Ky Tracks, OTB's, Other ADW's)						
All Sources Handle	\$ -	\$ -	#DIV/0!	\$ 72,495	\$ -	#DIV/0!
Average Daily Handle - On Track			#DIV/0!	\$ 3,855		#DIV/0!
Average Daily Handle - All Sources			#DIV/0!	\$ 6,590		#DIV/0!

Simulcast

Handle by Breed						
Thoroughbred	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
Standardbred	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
Qtr/Arabian	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
Total Handle	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TB Development Fund						
SB Development Fund						
QH Development Fund						
Equine Industry Program						
Equine Drug Research						
Higher Education Fund						
Ky General Fund						
Total Kentucky Excise Tax						

ONLY TAXED ON LIVE RACING

Monthly Track Report - The Red Mile

May 2020

Live Racing

	May-20	May-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	0	0	#DIV/0!	35	35	0.0%
On Track Handle	\$ -	\$ -	#DIV/0!	\$ 1,234,783	\$ 1,388,990	-11.1%
Less: Return to the Public	\$ -	\$ -	#DIV/0!	\$ 951,977	\$ 1,065,834	-10.7%
Less: Breakage	\$ -	\$ -	#DIV/0!	\$ 1,215	\$ 5,960	-79.6%
Gross Commission	\$ -	\$ -	#DIV/0!	\$ 281,590	\$ 317,197	-11.2%
SB Development Fund	\$ -	\$ -	#DIV/0!	\$ 15,435	\$ 17,362	-11.1%
Equine Industry Program	\$ -	\$ -	#DIV/0!	\$ 2,470	\$ 2,778	-11.1%
Equine Drug Research	\$ -	\$ -	#DIV/0!	\$ 1,235	\$ 1,389	-11.1%
Higher Education Fund	\$ -	\$ -	#DIV/0!	\$ 1,235	\$ 1,389	-11.1%
Ky General Fund	\$ -	\$ -	#DIV/0!	\$ 1,235	\$ 1,389	-11.1%
Total Kentucky Excise Tax (1.75%)	\$ -	\$ -	#DIV/0!	\$ 21,609	\$ 24,307	-11.1%
Net Commission	\$ -	\$ -	#DIV/0!	\$ 259,982	\$ 292,889	-11.2%
Off Track Handle From:						
Other Kentucky Tracks	\$ -	\$ -	#DIV/0!	\$ 61,613	\$ 85,571	-28.0%
Kentucky ADW's	\$ -	\$ -	#DIV/0!	\$ 168,660	\$ 184,092	-8.4%
Other Sources	\$ -	\$ -	#DIV/0!	\$ 6,331,235	\$ 6,857,758	-7.7%
<small>(Non-Ky Tracks, OTB's, Other ADW's)</small>						
All Sources Handle	\$ -	\$ -	#DIV/0!	\$ 7,796,291	\$ 8,516,411	-8.5%
Average Daily Handle - On Track			#DIV/0!	\$ 35,280	\$ 39,685	-11.1%
Average Daily Handle - All Sources			#DIV/0!	\$ 222,751	\$ 243,326	-8.5%

Simulcast

Handle by Breed						
Thoroughbred	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
Standardbred	\$ -	\$ 1,810,366	-100.0%	\$ 14,544,559	\$ 17,668,695	-17.7%
Qtr/Arabian	\$ 53,034	\$ 27,074	95.9%	\$ 141,294	\$ 165,762	-14.8%
Total Handle	\$ 53,034	\$ 1,837,439	-97.1%	\$ 14,685,852	\$ 17,834,457	-17.7%
TB Development Fund						
SB Development Fund						
QH Development Fund						
Equine Industry Program						
Equine Drug Research						
Higher Education Fund						
Ky General Fund						
Total Kentucky Excise Tax	_____	_____	_____	_____	_____	_____

ONLY TAXED ON LIVE RACING

Monthly Track Report - Turfway

May 2020

Live Racing

	May-20	May-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	0	0	#DIV/0!	53	56	-5.4%
On Track Handle	\$ -	\$ -	#DIV/0!	\$ 2,964,297	\$ 3,352,648	-11.6%
Less: Return to the Public	\$ -	\$ -	#DIV/0!	\$ 2,369,042	\$ 2,668,442	-11.2%
Less: Breakage	\$ -	\$ -	#DIV/0!	\$ 16,890	\$ 23,936	-29.4%
Gross Commission	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 578,366</u>	<u>\$ 660,270</u>	<u>-12.4%</u>
TB Development Fund	\$ -	\$ -	#DIV/0!	\$ 22,232	\$ 25,145	-11.6%
Equine Industry Program	\$ -	\$ -	#DIV/0!	\$ 5,929	\$ 6,705	-11.6%
Equine Drug Research	\$ -	\$ -	#DIV/0!	\$ 2,964	\$ 3,353	-11.6%
Higher Education Fund	\$ -	\$ -	#DIV/0!	\$ 2,964	\$ 3,353	-11.6%
Ky General Fund	\$ -	\$ -	#DIV/0!	\$ 10,375	\$ 11,734	-11.6%
Total Kentucky Excise Tax (1.5%)	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 44,464</u>	<u>\$ 50,290</u>	<u>-11.6%</u>
Backside Improvement Fund	\$ -	\$ -	#DIV/0!	\$ 14,821	\$ 16,763	-11.6%
Net Commission	\$ -	\$ -	#DIV/0!	\$ 519,080	\$ 593,217	-12.5%
Off Track Handle From:						
Other Kentucky Tracks	\$ -	\$ -	#DIV/0!	\$ 1,710,508	\$ 1,609,571	6.3%
Kentucky ADW's	\$ -	\$ -	#DIV/0!	\$ 5,473,784	\$ 3,305,791	65.6%
Other Sources	\$ -	\$ -	#DIV/0!	\$ 73,691,114	\$ 66,265,164	11.2%
(Non-Ky Tracks, OTB's, Other ADW's)						
All Sources Handle	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>	<u>\$ 83,839,703</u>	<u>\$ 74,533,174</u>	<u>12.5%</u>
Average Daily Handle - On Track			#DIV/0!	\$ 55,930	\$ 59,869	-6.6%
Average Daily Handle - All Sources			#DIV/0!	\$ 1,581,881	\$ 1,330,950	18.9%

Simulcast

Handle by Breed						
Thoroughbred	\$ -	\$ 2,520,250	-100.0%	\$ 10,601,711	\$ 17,684,132	-40.0%
Standardbred	\$ -	\$ 48,751	-100.0%	\$ 262,528	\$ 446,265	-41.2%
Qtr/Arabian	\$ -	\$ 6,835	-100.0%	\$ 41,046	\$ 89,390	-54.1%
Total Handle	<u>\$ -</u>	<u>\$ 2,575,837</u>	<u>-100.0%</u>	<u>\$ 10,905,284</u>	<u>\$ 18,219,787</u>	<u>-40.1%</u>
TB Development Fund	\$ -	\$ 50,405	-100.0%	\$ 212,034	\$ 353,683	-40.0%
SB Development Fund	\$ -	\$ 975	-100.0%	\$ 5,251	\$ 8,925	-41.2%
QH Development Fund	\$ -	\$ 137	-100.0%	\$ 821	\$ 1,788	-54.1%
Equine Industry Program*	\$ -	\$ 1,288	-100.0%	\$ 5,453	\$ 9,110	-40.1%
Equine Drug Research	\$ -	\$ 2,576	-100.0%	\$ 10,905	\$ 18,220	-40.1%
Higher Education Fund	\$ -	\$ 2,576	-100.0%	\$ 10,905	\$ 18,220	-40.1%
Ky General Fund	\$ -	\$ 19,319	-100.0%	\$ 81,790	\$ 136,648	-40.1%
Total Kentucky Excise Tax (3%)	<u>\$ -</u>	<u>\$ 77,275</u>	<u>-100.0%</u>	<u>\$ 327,159</u>	<u>\$ 546,594</u>	<u>-40.1%</u>

* Rate is .0005 for Simulcast only

Kentucky Resident Advance Deposit Wagering Report May, 2020

	May-20	May-19	% Change	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	\$ 12,005,229	\$ 30,715,783	-60.9%	\$ 45,102,484	\$ 66,653,448	-32.3%
Total Out-of State Handle	\$ 30,716,713	\$ 22,169,900	38.6%	\$ 196,711,516	\$ 164,055,414	19.9%
Total Handle (TH)	\$ 42,721,942	\$ 52,885,683	-19.2%	\$ 241,813,999	\$ 230,708,862	4.8%
Host Track (42.5% Allocation)	\$ 90,784	\$ 112,382	-19.2%	\$ 513,855	\$ 490,256	4.8%
Purse (42.5% Allocation)	\$ 90,784	\$ 112,382	-19.2%	\$ 513,855	\$ 490,256	4.8%
KY General Fund (15% Allocation)	\$ 32,041	\$ 39,664	-19.2%	\$ 181,360	\$ 173,032	4.8%
Total KY Excise Tax (.05% of TH)	\$ 213,610	\$ 264,428	-19.2%	\$ 1,209,070	\$ 1,153,544	4.8%



Kentucky Resident Advance Deposit Wagering Report for May 2020

AmWest Entertainment	<u>% of Total</u>	<u>May-20</u>	<u>May-19</u>	<u>% Change</u>	<u>% of Total</u>	<u>FYTD-2020</u>	<u>FYTD-2019</u>	<u>% Change</u>
Total In-State Handle	0.00%	\$ -	\$ -	#DIV/0!	0.23%	\$ 103,003	\$ 64,174	60.5%
Total Out-of State Handle	0.26%	\$ 78,533	\$ 45,534	72.5%	0.31%	\$ 613,445	\$ 423,307	44.9%
Total Handle (TH)	0.18%	\$ 78,533	\$ 45,534	72.5%	0.30%	\$ 716,448	\$ 487,481	47.0%
Host Track (42.5% Allocation)		\$ 167	\$ 97	72.5%		\$ 1,522	\$ 1,036	47.0%
Purse (42.5% Allocation)		\$ 167	\$ 97	72.5%		\$ 1,522	\$ 1,036	47.0%
KY General Fund (15% Allocation)		\$ 59	\$ 34	72.5%		\$ 537	\$ 366	47.0%
Total KY Excise Tax (.05% of TH)		\$ 393	\$ 228	72.5%		\$ 3,582	\$ 2,437	47.0%

eBet	<u>% of Total</u>	<u>May-20</u>	<u>May-19</u>	<u>% Change</u>	<u>% of Total</u>	<u>FYTD-2020</u>	<u>FYTD-2019</u>	<u>% Change</u>
Total In-State Handle	0.10%	\$ 11,927	\$ 10,407	14.6%	0.09%	\$ 40,268	\$ 99,083	-59.4%
Total Out-of State Handle	0.29%	\$ 90,008	\$ 81,462	10.5%	0.34%	\$ 669,137	\$ 978,376	-31.6%
Total Handle (TH)	0.24%	\$ 101,935	\$ 91,869	11.0%	0.29%	\$ 709,404	\$ 1,077,459	-34.2%
Host Track (42.5% Allocation)		\$ 217	\$ 195	11.0%		\$ 1,507	\$ 2,290	-34.2%
Purse (42.5% Allocation)		\$ 217	\$ 195	11.0%		\$ 1,507	\$ 2,290	-34.2%
KY General Fund (15% Allocation)		\$ 76	\$ 69	11.0%		\$ 532	\$ 808	-34.2%
Total KY Excise Tax (.05% of TH)		\$ 510	\$ 459	11.0%		\$ 3,547	\$ 5,387	-34.2%

Horse Races Now	<u>% of Total</u>	<u>May-20</u>	<u>May-19</u>	<u>% Change</u>	<u>% of Total</u>	<u>FYTD-2020</u>	<u>FYTD-2019</u>	<u>% Change</u>
Total In-State Handle						\$ -	\$ 1,127	-100.0%
Total Out-of State Handle						\$ -	\$ 3,699	-100.0%
Total Handle (TH)		\$ -	\$ -			\$ -	\$ 4,826	-100.0%
Host Track (42.5% Allocation)						\$ -	\$ 10	-100.0%
Purse (42.5% Allocation)						\$ -	\$ 10	-100.0%
KY General Fund (15% Allocation)						\$ -	\$ 4	-100.0%
Total KY Excise Tax (.05% of TH)		\$ -	\$ -			\$ -	\$ 24	-100.0%

Kentucky Resident Advance Deposit Wagering Report for May 2020 (Cont)

Lien Games	% of Total	May-20	May-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.00%	\$ -	\$ -	#DIV/0!	0.01%	\$ 5,929	\$ 7,677	-22.8%
Total Out-of State Handle	0.13%	\$ 41,219	\$ 6,021	584.6%	0.09%	\$ 183,006	\$ 129,236	41.6%
Total Handle (TH)	0.10%	\$ 41,219	\$ 6,021	584.6%	0.08%	\$ 188,935	\$ 136,913	38.0%
Host Track (42.5% Allocation)		\$ 88	\$ 13	584.6%		\$ 401	\$ 291	38.0%
Purse (42.5% Allocation)		\$ 88	\$ 13	584.6%		\$ 401	\$ 291	38.0%
KY General Fund (15% Allocation)		\$ 31	\$ 5	584.6%		\$ 142	\$ 103	38.0%
Total KY Excise Tax (.05% of TH)		\$ 206	\$ 30	584.6%		\$ 945	\$ 685	38.0%

NYRAbets	% of Total	May-20	May-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	3.02%	\$ 362,970	\$ 207,594	74.8%	2.10%	\$ 948,215	\$ 536,463	76.8%
Total Out-of State Handle	2.64%	\$ 811,423	\$ 287,498	182.2%	2.33%	\$ 4,581,502	\$ 2,584,680	77.3%
Total Handle (TH)	2.75%	\$ 1,174,393	\$ 495,092	137.2%	2.29%	\$ 5,529,717	\$ 3,121,143	77.2%
Host Track (42.5% Allocation)		\$ 2,496	\$ 1,052	137.2%		\$ 11,751	\$ 6,632	77.2%
Purse (42.5% Allocation)		\$ 2,496	\$ 1,052	137.2%		\$ 11,751	\$ 6,632	77.2%
KY General Fund (15% Allocation)		\$ 881	\$ 371	137.2%		\$ 4,147	\$ 2,341	77.2%
Total KY Excise Tax (.05% of TH)		\$ 5,872	\$ 2,475	137.2%		\$ 27,649	\$ 15,606	77.2%

TVG	% of Total	May-20	May-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	27.55%	\$ 3,307,771	\$ 7,247,179	-54.4%	27.57%	\$ 12,436,812	\$ 17,125,676	-27.4%
Total Out-of State Handle	39.34%	\$ 12,082,585	\$ 7,270,688	66.2%	35.40%	\$ 69,630,124	\$ 53,964,182	29.0%
Total Handle (TH)	36.02%	\$ 15,390,356	\$ 14,517,867	6.0%	33.94%	\$ 82,066,936	\$ 71,089,858	15.4%
Host Track (42.5% Allocation)		\$ 32,705	\$ 30,850	6.0%		\$ 174,392	\$ 151,066	15.4%
Purse (42.5% Allocation)		\$ 32,705	\$ 30,850	6.0%		\$ 174,392	\$ 151,066	15.4%
KY General Fund (15% Allocation)		\$ 11,543	\$ 10,888	6.0%		\$ 61,550	\$ 53,317	15.4%
Total KY Excise Tax (.05% of TH)		\$ 76,952	\$ 72,589	6.0%		\$ 410,335	\$ 355,449	15.4%

Kentucky Resident Advance Deposit Wagering Report for May 2020 (Cont)

TwinSpires	% of Total	May-20	May-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	60.51%	\$ 7,264,293	\$ 21,164,025	-65.7%	58.32%	\$ 26,303,134	\$ 41,677,435	-36.9%
Total Out-of State Handle	48.38%	\$ 14,860,349	\$ 12,312,890	20.7%	50.01%	\$ 98,373,033	\$ 85,534,015	15.0%
Total Handle (TH)	51.79%	\$ 22,124,642	\$ 33,476,915	-33.9%	51.56%	\$ 124,676,167	\$ 127,211,450	-2.0%
Host Track (42.5% Allocation)		\$ 47,015	\$ 71,138	-33.9%		\$ 264,937	\$ 270,324	-2.0%
Purse (42.5% Allocation)		\$ 47,015	\$ 71,138	-33.9%		\$ 264,937	\$ 270,324	-2.0%
KY General Fund (15% Allocation)		\$ 16,593	\$ 25,108	-33.9%		\$ 93,507	\$ 95,409	-2.0%
Total KY Excise Tax (.05% of TH)		\$ 110,623	\$ 167,385	-33.9%		\$ 623,381	\$ 636,057	-2.0%

Watch and Wager	% of Total	May-20	May-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.05%	\$ 6,403	\$ 5,593	14.5%	0.11%	\$ 51,263	\$ 37,379	37.1%
Total Out-of State Handle	0.10%	\$ 31,855	\$ 10,872	193.0%	0.16%	\$ 309,328	\$ 121,775	154.0%
Total Handle (TH)	0.09%	\$ 38,258	\$ 16,465	132.4%	0.15%	\$ 360,591	\$ 159,154	126.6%
Host Track (42.5% Allocation)		\$ 81	\$ 35	132.4%		\$ 766	\$ 338	126.6%
Purse (42.5% Allocation)		\$ 81	\$ 35	132.4%		\$ 766	\$ 338	126.6%
KY General Fund (15% Allocation)		\$ 29	\$ 12	132.4%		\$ 270	\$ 119	126.6%
Total KY Excise Tax (.05% of TH)		\$ 191	\$ 82	132.4%		\$ 1,803	\$ 796	126.6%

Xpressbet	% of Total	May-20	May-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	8.76%	\$ 1,051,865	\$ 2,080,985	-49.5%	11.56%	\$ 5,213,860	\$ 7,104,434	-26.6%
Total Out-of State Handle	8.86%	\$ 2,720,741	\$ 2,154,935	26.3%	11.36%	\$ 22,351,942	\$ 20,316,144	10.0%
Total Handle (TH)	8.83%	\$ 3,772,606	\$ 4,235,920	-10.9%	11.40%	\$ 27,565,802	\$ 27,420,578	0.5%
Host Track (42.5% Allocation)		\$ 8,017	\$ 9,001	-10.9%		\$ 58,577	\$ 58,269	0.5%
Purse (42.5% Allocation)		\$ 8,017	\$ 9,001	-10.9%		\$ 58,577	\$ 58,269	0.5%
KY General Fund (15% Allocation)		\$ 2,829	\$ 3,177	-10.9%		\$ 20,674	\$ 20,565	0.5%
Total KY Excise Tax (.05% of TH)		\$ 18,863	\$ 21,180	-10.9%		\$ 137,829	\$ 137,103	0.5%

Ellis Park Historical Horse Racing Report for May, 2020

	May -20	May - 19	% Change	FYTD - 2020	FYTD - 2019	% Change
Total Handle	\$ -	\$ 10,056,329	-100.0%	\$ 86,961,352	\$ 89,175,051	-2.5%
Less: Returned to Public	\$ -	\$ 9,205,461	-100.0%	\$ 79,755,473	\$ 82,112,441	-2.9%
Less: Breakage	\$ -	\$ 808		\$ 7,345	\$ 8,070	-9.0%
Less: Settlement	\$ -	\$ 53,770		\$ (12,882)	\$ (53,098)	-75.7%
Gross Commission	<u>\$ -</u>	<u>\$ 796,289</u>	-100.0%	<u>\$ 7,211,416</u>	<u>\$ 7,107,639</u>	1.5%
TB Development Fund (Note 1)	\$ -	\$ 75,422	-100.0%	\$ 652,210	\$ 668,813	-2.5%
SB Development Fund (Note 2)						
Equine Industry Program (Note 3)	\$ -	\$ -		\$ 28,250	\$ 45,123	-37.4%
Equine Drug Research (Note 4)	\$ -	\$ -		\$ 13,908	\$ 22,214	-37.4%
Higher Education Fund (Note 4)	\$ -	\$ -		\$ 13,908	\$ 22,214	-37.4%
Kentucky General Fund (Note 5)	\$ -	\$ 75,422	-100.0%	\$ 596,145	\$ 579,261	2.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ -</u>	<u>\$ 150,845</u>	-100.0%	<u>\$ 1,304,420</u>	<u>\$ 1,337,626</u>	-2.5%
% of Gross Commission		18.9%		18.1%	18.8%	
Net Commission + Breakage	\$ -	\$ 646,252	-100.0%	\$ 5,914,340	\$ 5,778,082	2.4%
% of Total Handle		6.43%		6.80%	6.48%	
Number of HHR Terminals	300	179	67.6%	300	179	67.6%
Average Daily Handle	\$ -	\$ 324,398	-100.0%	\$ 335,758	\$ 267,793	25.4%
Handle/Day/Machine	\$ -	\$ 1,812	-100.0%	\$ 1,119	\$ 1,496	-25.2%
Gross Commission / Day / Machine	\$ -	\$ 144	-100.0%	\$ 93	\$ 119	-22.2%

	May -20	April - 20	% Change	Since Inception (August 31, 2012)	
Total Handle	\$ -	\$ -	#DIV/0!	Total Handle	\$ 516,455,169
Total Kentucky Excise Tax	\$ -	\$ -	#DIV/0!	Total Kentucky Excise Tax	\$ 7,746,828
Average Daily Handle	\$ -	\$ -	#DIV/0!	Total KY General Fund	\$ 2,954,214

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The ratge applies to half of the TH at KRM.

Note 2: The Standardbred Developoment Fund receives 1.0% of half of the TH at KRM.

Note 3: EIP Fundreceives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for May, 2020

	May -20	May - 19	% Change	FYTD - 2020	FYTD - 2019	% Change
Total Handle	\$ -	\$ 33,601,727	-100.0%	\$ 331,259,103	\$ 296,324,761	11.8%
Less: Returned to Public	\$ -	\$ 30,886,958	-100.0%	\$ 303,819,792	\$ 271,987,300	11.7%
Less: Breakage	\$ -	\$ 112,742		\$ 700,929	\$ 932,900	-24.9%
Less: Settlement	\$ -	\$ 129,038		\$ 1,520,389	\$ 1,476,000	3.0%
Gross Commission	<u>\$ -</u>	<u>\$ 2,472,989</u>	-100.0%	<u>\$ 25,217,995</u>	<u>\$ 21,928,561</u>	15.0%
TB Development Fund (Note 1)	\$ -	\$ 126,006	-100.0%	\$ 1,242,222	\$ 1,111,218	11.8%
SB Development Fund (Note 2)	\$ -	\$ 168,009	-100.0%	\$ 1,656,296	\$ 1,481,624	11.8%
Equine Industry Program (Note 3)	\$ -	\$ -		\$ 93,004	\$ 136,605	-31.9%
Equine Drug Research (Note 4)	\$ -	\$ -		\$ 45,787	\$ 67,251	-31.9%
Higher Education Fund (Note 4)	\$ -	\$ -		\$ 45,787	\$ 67,251	-31.9%
Kentucky General Fund (Note 5)	<u>\$ -</u>	<u>\$ 210,011</u>	-100.0%	<u>\$ 1,885,792</u>	<u>\$ 1,580,922</u>	19.3%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ -</u>	<u>\$ 504,026</u>	-100.0%	<u>\$ 4,968,887</u>	<u>\$ 4,444,871</u>	11.8%
% of Gross Commission	#DIV/0!	20.4%		19.7%	20.3%	
Net Commission + Breakage	\$ -	\$ 2,081,704	-100.0%	\$ 20,950,037	\$ 18,416,590	13.8%
% of Total Handle	#DIV/0!	6.20%		6.32%	6.22%	
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Number of HHR Terminals	938	902	4.0%	938	902	4.0%
Average Daily Handle	\$ -	\$ 1,083,927	-100.0%	\$ 1,283,950	\$ 887,200	44.7%
Handle/Day/Machine	\$ -	\$ 1,202	-100.0%	\$ 1,369	\$ 984	39.2%
Gross Commission / Day / Machine	\$ -	\$ 88	-100.0%	\$ 104	\$ 73	43.2%

	May -20	April - 20	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ -	\$ -	#DIV/0!	Total Handle	\$ 1,377,367,584
Total Kentucky Excise Tax	\$ -	\$ -	#DIV/0!	Total Kentucky Excise Tax	\$ 20,660,514
Average Daily Handle	\$ -	\$ -	#DIV/0!	Total KY General Fund	\$ 7,184,142

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The ratge applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM.

Note 3: EIP Fundreceives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Kentucky Downs Historical Horse Racing Report for May, 2020

	May -20	May - 19	% Change	FYTD - 2020	FYTD - 2019	% Change
Total Handle	\$ -	\$ 86,045,723	-100.0%	\$ 762,328,217	\$ 842,437,022	-9.5%
Less: Returned to Public	\$ -	\$ 79,434,026	-100.0%	\$ 701,971,517	\$ 776,226,924	-9.6%
Less: Breakage	\$ -	\$ 12,332		\$ 153,487	\$ 166,061	-7.6%
Less: Settlement	\$ -	\$ (158,040)		\$ 159,999	\$ (547,427)	-129.2%
Gross Commission	<u>\$ -</u>	<u>\$ 6,757,404</u>	-100.0%	<u>\$ 60,043,214</u>	<u>\$ 66,591,466</u>	-9.8%
TB Development Fund (Note 1)	\$ -	\$ 645,343	-100.0%	\$ 5,717,462	\$ 6,318,278	-9.5%
SB Development Fund (Note 2)						
Equine Industry Program (Note 3)	\$ -	\$ -		\$ 257,689	\$ 415,416	-38.0%
Equine Drug Research (Note 4)	\$ -	\$ -		\$ 126,862	\$ 204,513	-38.0%
Higher Education Fund (Note 4)	\$ -	\$ -		\$ 126,862	\$ 204,513	-38.0%
Kentucky General Fund (Note 5)	\$ -	\$ 645,343	-100.0%	\$ 5,206,048	\$ 5,493,836	-5.2%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ -</u>	<u>\$ 1,290,686</u>	-100.0%	<u>\$ 11,434,923</u>	<u>\$ 12,636,555</u>	-9.5%
% of Gross Commission		19.1%		19.0%	19.0%	
Net Commission + Breakage	\$ -	\$ 5,479,051	-100.0%	\$ 48,761,778	\$ 54,120,971	-9.9%
% of Total Handle		6.37%		6.40%	6.42%	
Number of HHR Terminals	753	753	0.0%	753	753	0.0%
Average Daily Handle	\$ -	\$ 2,775,668	-100.0%	\$ 2,943,352	\$ 2,522,267	16.7%
Handle/Day/Machine	\$ -	\$ 3,686	-100.0%	\$ 3,909	\$ 3,350	16.7%
Gross Commission / Day / Machine	\$ -	\$ 289	-100.0%	\$ 308	\$ 265	16.3%

	May -20	April - 20	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ -	\$ -	#DIV/0!	Total Handle	\$ 4,395,433,325
Total Kentucky Excise Tax	\$ -	\$ -	#DIV/0!	Total Kentucky Excise Tax	\$ 65,931,500
Average Daily Handle	\$ -	\$ -	#DIV/0!	Total KY General Fund	\$ 25,314,664

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The ratge applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Derby City Gaming Historical Horse Racing Report for May, 2020

	May -20	May - 19	% Change	FYTD - 2020	FYTD - 2019	% Change
Total Handle	\$ -	\$ 92,562,024	-100.0%	\$ 866,815,033	\$ 582,292,768	48.9%
Less: Returned to Public	\$ -	\$ 83,852,470	-100.0%	\$ 787,735,371	\$ 526,605,847	49.6%
Less: Breakage	\$ -	\$ -		\$ -	\$ -	#DIV/0!
Less: Settlement	\$ -	\$ 88,214		\$ 301,384	\$ 547,977	-45.0%
Gross Commission	<u>\$ -</u>	<u>\$ 8,621,341</u>	-100.0%	<u>\$ 78,778,278</u>	<u>\$ 55,138,944</u>	42.9%
TB Development Fund (Note 1)	\$ -	\$ 694,215	-100.0%	\$ 6,501,113	\$ 4,367,196	48.9%
SB Development Fund (Note 2)						
Equine Industry Program (Note 3)	\$ -	\$ -		\$ 271,057	\$ 52,856	412.8%
Equine Drug Research (Note 4)		\$ -		\$ 133,443	\$ 26,021	412.8%
Higher Education Fund (Note 4)	\$ -	\$ -		\$ 133,443	\$ 26,022	412.8%
Kentucky General Fund (Note 5)	\$ -	\$ 694,215	-100.0%	\$ 5,963,169	\$ 4,262,297	39.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ -</u>	<u>\$ 1,388,430</u>	-100.0%	<u>\$ 13,002,225</u>	<u>\$ 8,734,392</u>	48.9%
% of Gross Commission		16.1%		16.5%	15.8%	
Net Commission + Breakage	\$ -	\$ 7,232,910	-100.0%	\$ 65,776,052	\$ 46,404,553	41.7%
% of Total Handle		7.81%		7.59%	7.97%	
Number of HHR Terminals	1,015	900	12.8%	1,000	900	11.1%
Average Daily Handle	\$ -	\$ 2,985,872	-100.0%	\$ 3,346,776	\$ 2,214,041	51.2%
Handle/Day/Machine	\$ -	\$ 3,318	-100.0%	\$ 3,297	\$ 2,460	34.0%
Gross Commission / Day / Machine	\$ -	\$ 309	-100.0%	\$ 300	\$ 233	28.6%

	May -20	April - 20	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ -	\$ -	#DIV/0!	Total Handle	\$ 1,537,110,306
Total Kentucky Excise Tax	\$ -	\$ -	#DIV/0!	Total Kentucky Excise Tax	\$ 23,056,655
Average Daily Handle	\$ -	\$ -	#DIV/0!	Total KY General Fund	\$ 10,885,484

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The ratge applies to half of the TH at KRM.

Note 2: The Standardbred Developoment Fund receives 1.0% of half of the TH at KRM.

Note 3: EIP Fundreceives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Kentucky Historical Horse Racing Report for May, 2020

	May -20	May - 19	% Change	FYTD - 2020	FYTD - 2019	% Change
Total Handle	\$ -	\$ 222,265,802	-100.0%	\$ 2,047,363,706	\$ 1,810,229,602	13.1%
Less: Returned to Public	\$ -	\$ 203,378,915	-100.0%	\$ 1,873,282,154	\$ 1,656,932,512	13.1%
Less: Breakage	\$ -	\$ 125,883		\$ 861,761	\$ 1,107,031	-22.2%
Less: Settlement	\$ -	\$ 112,982		\$ 1,968,890	\$ 1,423,451	38.3%
Gross Commission	<u>\$ -</u>	<u>\$ 18,648,023</u>	-100.0%	<u>\$ 171,250,902</u>	<u>\$ 150,766,609</u>	13.6%
TB Development Fund (Note 1)	\$ -	\$ 1,540,987	-100.0%	\$ 14,113,006	\$ 12,465,504	13.2%
SB Development Fund (Note 2)	\$ -	\$ 168,009	-100.0%	\$ 1,656,296	\$ 1,481,624	11.8%
Equine Industry Program (Note 3)	\$ -	\$ -		\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (Note 4)	\$ -	\$ -		\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (Note 4)	\$ -	\$ -		\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	<u>\$ -</u>	<u>\$ 1,624,991</u>	-100.0%	<u>\$ 13,651,154</u>	<u>\$ 11,916,316</u>	14.6%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ -</u>	<u>\$ 3,333,987</u>	-100.0%	<u>\$ 30,710,456</u>	<u>\$ 27,153,444</u>	13.1%
% of Gross Commission		17.9%		17.9%	18.0%	
Net Commission + Breakage	\$ -	\$ 15,439,918	-100.0%	\$ 141,402,207	\$ 124,720,195	13.4%
% of Total Handle		6.95%		6.91%	6.89%	
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Number of HHR Terminals	\$ 3,006	\$ 2,734	9.9%	3,006	2,734	9.9%
Average Daily Handle	\$ -	\$ 7,169,865	-100.0%	\$ 7,912,517	\$ 5,728,575	38.1%
Handle/Day/Machine	\$ -	\$ 2,622	-100.0%	\$ 2,632	\$ 2,095	25.6%
Gross Commission / Day / Machine	\$ -	\$ 220	-100.0%	\$ 220	\$ 175	26.2%

	May -20	April - 20	% Change	Since Inception	
Total Handle	\$ -	\$ -	#DIV/0!	Total Handle	\$ 7,826,366,383
Total Kentucky Excise Tax	\$ -	\$ -	#DIV/0!	Total Kentucky Excise Tax	\$ 117,395,496
Average Daily Handle	\$ -	\$ -	#DIV/0!	Total KY General Fund	\$ 46,338,504

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The ratge applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM.

Note 3: EIP Fundreceives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.